

COMISION ESTATAL DE LOS DERECHOS HUMANOS DE SINALOEA

ESTADO ANALITICO DE PRESUPUESTO DE INGRESOS/CRI AL MES DE SEPTIEMBRE DE 2020

CLASIF. RUBRO INGRESO	Ingreso					Diferencia (6 = 5 - 1)
	Estimado (1)	Ampliaciones y Reducciones (2)	Modificado (3 = 1 + 2)	Devengado (4)	Recaudado (5)	
030000	209,217.12	209,217.12	209,217.12	0.00	0.00	0.00
500000	121.68	121.68	121.68	121.68	121.68	121.68
510000	121.68	121.68	121.68	121.68	121.68	121.68
510100	121.68	121.68	121.68	121.68	121.68	121.68
510101	121.68	121.68	121.68	121.68	121.68	121.68
700000	79,584.37	79,584.37	79,584.37	79,584.37	79,584.37	79,584.37
780000	79,584.37	79,584.37	79,584.37	79,584.37	79,584.37	79,584.37
780100	79,584.37	79,584.37	79,584.37	79,584.37	79,584.37	79,584.37
780101	79,584.37	79,584.37	79,584.37	79,584.37	79,584.37	79,584.37
900000	30,511,555.00	22,000.00	30,533,555.00	17,048,392.73	17,048,392.73	-13,463,162.27
910000	30,511,555.00	22,000.00	30,533,555.00	17,048,392.73	17,048,392.73	-13,463,162.27
910100	30,511,555.00	22,000.00	30,533,555.00	17,048,392.73	17,048,392.73	-13,463,162.27
910101	30,511,555.00	22,000.00	30,533,555.00	17,048,392.73	17,048,392.73	-13,463,162.27
000000	0.00	209,217.12	209,217.12	0.00	0.00	0.00
030100	0.00	209,217.12	209,217.12	0.00	0.00	0.00
030101	0.00	209,217.12	209,217.12	0.00	0.00	0.00
Total	30,511,555.00	310,923.17	30,822,478.17	17,128,098.78	17,128,098.78	0.00

Ingresos excedentes

MTR. JOSE CARLOS ALVAREZ (FIRMA) PRESIDENTE/POR MANDATO DE LEY	LIC. DANIELA VERDUGO MEJIA (FIRMA) DIRECTORA DE ADMINISTRACION	L.C.P. MONICA BERNAL GUTIERREZ (FIRMA) JEFA DE LA UNIDAD DE CONTABILIDAD
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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor